

Attachment	2011 Update	Reason
<p>4.11 (e) (2) Evaluation & Report of Progress in Achieving Identified Goals & Priorities & Use of Title I Funds for Innovation & Expansion Activities</p>	<p>• Goal 1:</p> <ol style="list-style-type: none"> 1. Changed # from 2204 in 2008 to 2404 for individuals achieving gainful employment in 2009. Changed # from 279 in 2008 to 220 in 2009 for individuals achieving SE. Changed % of increase in the outcomes from 28% in 2008 to 2% in 2009. "Changed # of IPEs developed for 2009 to 5665 a 12% increase from FFY 2008. Changed # of cases in plan from approx 5,000 at start of year in 2008 to 5416 at start of year in 2009 and the # served at end of year in 2008 from 6200 to 6756 at end of year in 2009 2. Modified paragraph relating the impact of depleting waiting list in 2008 on 2009 VR services. 3. Added text to show in 2009: <ul style="list-style-type: none"> - 12,013 applications taken (24% over 2008) - 10,300 eligibilities determined (32% over 2008) 4. Added text relating to the 2 priorities established for Goal 1 and the results achieved: <ul style="list-style-type: none"> o Higher wage job with benefits: \$11.28 in 2008; \$11.69 in 2009 	<ol style="list-style-type: none"> 1. Updated to reflect current numbers for 2009 2. Updated for current situation 3. Updated to reflect current numbers for 2009 4. Updated to reflect current numbers and situation

Attachment	2011 Update	Reason
<p>4.11 (e) (2) Evaluation & Report of Progress in Achieving Identified Goals & Priorities & Use of Title I Funds for Innovation & Expansion Activities CONTINUED</p>	<ul style="list-style-type: none"> ○ Improve timely services to customers: <ul style="list-style-type: none"> ▪ Days from application to plan 2008 158, 2009 123 ▪ Days from application to rehab 2008 372, 2009 251 ▪ # of plans exceeding 120 day guideline to plan development: 2008 over 2000 2009 less than 800 ▪ Added text regarding use of new case management tool in 2009 to ensure timely service • Goal 2: <ol style="list-style-type: none"> 1. Removed text regarding 2006 and 2007 information and data 2. Changed text to active voice for current use of Motivational Interviewing, WorkStrides, Rehabilitation Law Review training, use of electronic case review tool and Dashboard and GMAP reports 3. Deleted text regarding Disability Navigators & Vista interns in 13 WorkSource locations 4. Deleted text regarding the comprehensive state-wide needs assessment, STARS enhancements of 2008 5. Added text regarding: 	<ol style="list-style-type: none"> 1. Not applicable to this update 2. Reflects current activity 3. This activity was sponsored by the GCDIE and had to be terminated 4. Completed as a one time event and does not need to be updated this year 5. Reflects current activity

Attachment	2011 Update	Reason
<p>4.11 (e) (2) Evaluation & Report of Progress in Achieving Identified Goals & Priorities & Use of Title I Funds for Innovation & Expansion Activities CONTINUED</p>	<ul style="list-style-type: none"> ○ Retooling Rehab Law Review, Rehab Tech Academy & Advanced Best Practices ○ Creation of internal job development team, events for recognizing employees, use of employee survey, creation of Senior Rehab Team; ○ Use of iDVR SharePoint for enhanced communication and collaboration <p>• Goal 3:</p> <ol style="list-style-type: none"> 1. Added text to show addition of the city of Vancouver, WA and Snohomish County to Say Hey activities 2. Changed text to active voice for current use of a DVR Guide for Services and DVDs for communicate role of agency. Added text regarding the publication of DVDs on webpage and YouTube. 3. Changed text to active voice for outreach to unserved and underserved populations 4. Changed text to active voice regarding current partnership with DSHS DBHR and added several continuing activities: cross system training; Willing Partners; MH agencies becoming Employment Networks; VRCs working itinerantly from MH agencies 	<ol style="list-style-type: none"> 1. Reflects current situation 2. Reflects current activities 3. Reflects current activities 4. Updates current activities

Attachment	2011 Update	Reason
<p>4.11 (e) (2) Evaluation & Report of Progress in Achieving Identified Goals & Priorities & Use of Title I Funds for Innovation & Expansion Activities</p> <p>CONTINUED</p>	<p>5. Added text to indicate collaborative efforts with the Gates Foundation and Building Changes organization</p> <p>• Identify strategies that contributed</p> <p>1. Goal 1: Deleted text regarding elimination of the waiting list and added text regarding use of performance tracking tools & reports</p> <p>2. Goal 2: Deleted text regarding filling key positions of community relations, quality assurance, special projects and WorkStrides coordinator; deleted recruitment planning hiring interns and improvements to hiring process and replaced with updated information on hiring plans, Updated all other bullets to active voice; added finalizing major enhancement to STARS (IPE in particular); deleted production of DVDs and DVR MHD cross training system as these are completed</p> <p>• Factors impeding achievement of goals</p> <p>1. Goal 1: Replaced text regarding waiting list situation in 2007-2008 with new text regarding the 2008 - 2009 hiring freeze, state budget crisis, fewer FTEs allocated, high unemployment rate</p> <p>2. Goal 2: Updated text concerning economic downturn and hiring freeze</p>	<p>5. New activity for the goal</p> <p>1. Reflects current status and activities</p> <p>2. To update and reflect current situation and activities</p> <p>1. Updates and reflects current situation</p> <p>2. Updates and reflects current situation</p>

Attachment	2011 Update	Reason
<p>4.11 (e) (2) Evaluation & Report of Progress in Achieving Identified Goals & Priorities & Use of Title I Funds for Innovation & Expansion Activities CONTINUED</p>	<p>3. Goal 3: Added text to indicate DVR was able to accomplish everything in Goal 3</p> <ul style="list-style-type: none"> • Performance on standards and indicators <ul style="list-style-type: none"> - 1.1 changed from 2357 in 2008 to 2404 in 2009 ; 538 over number needed for 2008 & 47 over number needed for 2009 - 1.2 changed from 60.4% in 2008 to 55.37% in 2009 (slightly below standard of 55.8%) - 1.3 changed from 98.8% in 2008 to 96.2% in 2009 - 1.4 changed from 99.4% in 2008 to 99.39% in 2009 - 1.5 changed from 0.510 ratio in 2008 to 0.518 ratio in 2009 - 1.6 changed from 0.80 ratio in 2008 to 0.93 ratio in 2009 - 2.1 changed from 88% in 2008 to 93% in 2009 <p>E. How funds for I & E utilized for 2009</p> <p>1. Changed text regarding <u>state</u> gov as a model employer to indicate progress</p>	<p>3. Update accomplishment of this goal</p> <ul style="list-style-type: none"> • All data changed to reflect current data for 2009 as compared with data from 2008 <p>1. Updates current activity</p>

Attachment	2011 Update	Reason
<p>4.11 (e) (2) Evaluation & Report of Progress in Achieving Identified Goals & Priorities & Use of Title I Funds for Innovation & Expansion Activities CONTINUED</p>	<p>moving forward with this initiative in view of hiring freeze</p> <ol style="list-style-type: none"> 2. Changed text regarding difficulty of progress with Project SEARCH due to lay-offs and labor cuts in participating hospitals 3. Changed text regarding the continuing partnership with WCMH to provide a model for MH agencies to become ENs 4. Updated text regarding the WA Business Leadership Network 5. Deleted text regarding collaborative efforts with Centers for IL to establish contract with 5 of 6 Centers. (Determined this is not an I & E activity) 6. Updated text to describe continuation of this capacity building effort for SE with WISE and O'Neill & Associates <ul style="list-style-type: none"> • Identify SE goals <ol style="list-style-type: none"> 1. Changed text to reflect change from serving 300 individuals in 2008 to 275 individuals in 2009 in SE 	<ol style="list-style-type: none"> 2. Updates current activity 3. Updates current activity 4. Updates current activity 5. Determined this activity does not fall within the description of innovation and expansion 6. Updates current activity 1. Updates current expectation